

PHC Consortium			Risk: C00322 - Unit Cost Overruns from Regional Variability			Risk Snapshot	
Risk ID	Category / Element	Risk Short Title	Description	Desired Outcome	Current Situation	Proposed Strategy	
C00322 □	C4 Estimate Uncertainties	Unit Cost Overruns from Regional Variability	Cost estimates for fleet ops, fuel, and infrastructure may vary widely between deployment zones	Contingency-inclusive financial estimates	Philippine costs mapped, future sites not	PHC tracking of per-unit cost in Palawan and adjust estimates per region	
				What Could Go Wrong?			
				Unplanned costs undermine viability in new regions			

Risk (three-part) Statement			Current Risk			Response Type	Manageability	Residual Risk	Risk Owner	Due Date	Close Date	Last Review Date	
Cause	Risk Event [uncertainty]	Consequence	Probability	Impact	Score (PxI)							Notes	
Local inflation, tariffs, logistics complexity	Cost per cleanup/km□ exceeds target	Negative ROI on expansion	1	1	1	Mitigate	1	1	Winter, David		Open	15Oct25	
				H-1 C-1 Q-1 S-1									

Mitigating Actions / Response				
ID	Actions	Action Owner	Due Date	Close Date
#1	Preparation for token pre-sale	Harakat, Abu Bakr	09May25	Open
#2	Approach family offices with project pitch. [Latest: Tahira has supplied a list to work fromp]	Harakat, Abu Bakr	09May25	Open

Last 10 RM Events (Meetings/Interviews/Workshops).

Mtg.	Date	Title / Person / Department	Objective	
				(0 Events held.)

Comments	History
Top Risk	Summary
Top Risk Mitigation	