

Project Health Control (PHC) Team Engagement for Delta State

The Delta State Government is invited to engage a **Project Health Control (PHC) team** to manage, monitor, and ensure the successful delivery of civil, infrastructure, and industrial projects. This initiative integrates the expertise of local governance personnel and external consultants, creating a centralized monitoring system to provide real-time visibility of project concerns and ensure timely interventions.

Core Objectives:

- 1. Project Monitoring & Control:** The PHC team will oversee the execution of new and ongoing projects across Delta State, tracking data to identify potential delays, budgetary issues, and other risks.
- 2. Stakeholder Integration:** The PHC team will work closely with local government bodies, such as the Ministry of Works, local councils, and community leaders, to ensure that all projects align with Delta State's regulatory frameworks and development objectives.
- 3. Youth Development & Training:** The project includes online training for 20-50 Delta State graduates in project monitoring and control, empowering them with practical experience in PHC services. This contributes to long-term workforce development in the state.

PHC Service Structure:

The PHC team will consist of external consultants and key personnel from Delta State's governance structure, working together in various capacities:

- **Project Management (6-8 People):**
 - Project Managers, Deputy Managers, and Project Coordinators will be responsible for overall project planning, resource allocation, and financial oversight.
- **Technical Development and IT (8-10 People):**
 - The technical team, comprising CTOs, Software Developers, and Database Administrators, will collaborate with Delta State's IT department to develop and maintain the PHC monitoring platform.
- **Data Analysis and Reporting (8-10 People):**
 - Data Analysts and Reporting Specialists will work closely with Delta State's data teams to process field data and generate real-time reports on project health.
- **Field Operations and Monitoring (25-30 People):**
 - Field Inspectors, Drone Operators, and Compliance Officers will conduct on-site monitoring and ensure projects meet safety and environmental standards. The PHC team will collaborate with local government staff for field operations.
- **Community Engagement and Public Relations (6-8 People):**
 - Public Relations Specialists and Community Liaison Officers will manage communications with local communities and ensure transparency around project activities.

- **Training and Capacity Building (4-6 People):**
 - Training Coordinators will deliver online training for Delta State personnel and trainees, ensuring effective skill development in project management and monitoring.
- **Contracted Companies and External Partners:**
 - External partners such as Drone Service Providers, Software Development Firms, and Cybersecurity Firms will assist with aerial surveillance, software development, and system protection.

Likely Costs:

Based on the proposed team structure, the estimated project costs are as follows:

- **1 Strategist (10 hours/week):** \$168/hour – \$80,640 total for the contract.
- **1 Analyst (30 hours/week):** \$112/hour – \$161,280 total for the contract.
- **3 Administrators (30 hours/week each):** \$63/hour – \$272,160 total for the contract.
- **20 Trainees (20 hours/week each):** \$21/hour – \$403,200 total for the contract.
- **External Partners (estimated):** Drone service providers, software development, and cybersecurity services – \$100,000 (subject to service agreements).

Total Estimated Cost: \$1,017,280 for the contract period. Expanding the trainee pool to 50-100 would result in additional investment but would increase long-term benefits for Delta State's workforce development.

Project Timescale:

The PHC service is scheduled to begin in **December 2024**, with an initial duration of 12 months. The project timeline will include the following milestones:

1. **Project Kickoff:** December 2024, starting with a stakeholder engagement workshop.
2. **Monthly Field and Data Monitoring:** Ongoing throughout the 12-month period, with regular reporting.
3. **Quarterly Reviews:** Formal project reviews will take place every three months to assess progress and address challenges.
4. **Mid-Project Review:** A comprehensive review at the six-month mark (June 2025) to evaluate outcomes and make necessary adjustments.
5. **Final Project Review:** December 2025, including a full evaluation of project performance and a proposal for future extensions or expansions.

Key Benefits:

1. **Improved Project Delivery:** The integration of local governance and external consultants ensures timely and efficient project delivery, reducing delays and cost overruns.
2. **Risk Mitigation:** The PHC system allows for early detection of risks, enabling proactive resolutions to avoid project failures.
3. **Capacity Building:** By developing local expertise in project monitoring, Delta State will reduce its reliance on external consultants in future projects.
4. **Youth Employment and Skills Development:** The training of 20-50 graduates will create a skilled workforce capable of managing and delivering future infrastructure projects within the state.

Meeting Request:

A formal meeting with the Governor and key stakeholders is proposed for **early October 2024**. This meeting will provide an opportunity to present the full benefits of the PHC initiative, align with Delta State's strategic goals, and finalize project details.

We believe that this initiative will significantly enhance project delivery and management in Delta State while creating meaningful opportunities for the local workforce. We look forward to your favorable consideration and the opportunity to further discuss this proposal.

Links to PHC Scalped Lists:

01 - Schedule Items	P007 Delta State Governance Schedule Activities.pdf
02 - Concerns	P007 Delta State Governance Concerns.pdf
03 - Actions	P007 Delta State Governance Actions.pdf
04 - Locations	P007 Delta State Governance Locations.pdf
05 - People	P007 Delta State Governance People.pdf
06 - Events	P007 Delta State Governance Events.pdf
07 - Deliverables	P007 Delta State Governance Deliverables.pdf