

Continuation

27/11/2025

P371 – ES Uganda, Jina	Hourly Rate to Person	PHC Provider Markup	Hourly Rate to Partner	Partner Markup	Hourly Rate to Client	People in Role	Hours / Month	Total Hours / Month	Contract Hours	Contract Cost	Partner Markup	Cost to Client	Total contract value per role			
													20%	20%	100% member	
Strategist	£9.00	40%	£12.60	0%	£12.60	1	8	8	24	£302	£0	£302	£43	£43	£216	£216
Analyst	£6.00	40%	£8.40	0%	£8.40	1	16	16	48	£403	£0	£403	£58	£58	£288	£288
Admin	£3.50	40%	£4.90	0%	£4.90	1	24	24	72	£353	£0	£353	£50	£50	£252	£252
Trainee	£1.20	40%	£1.68	0%	£1.68	3	24	72	216	£363	£0	£363	£52	£52	£259	£86
TTGD Support	£9.00	40%	£12.60	0%	£12.60	3	24	72	216	£2,722	£0	£2,722	£389	£389	£1,944	£648.00
ES Leader	£6.00	40%	£8.40	0%	£8.40	3	24	72	216	£1,814	£0	£1,814	£259	£259	£1,296	£432.00
Guest	£0.00	40%	£0.00	0%	£0.00			0	0	£0	£0	£0	£0	£0	£0	
	10%	40%		0%		Months	3	264								
Monthly Split	£1,985.76	0%							792	£5,957	£0	£5,957	£851	£851	£4,255	

£5,957 £0 £5,957

Month	PHC Provider	Partner	To Client
1	£1,986	£0	£1,986
2	£1,986	£0	£1,986
3	£1,986	£0	£1,986
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			

No Train £5,594

What goes to
the Society
projects

Amount
retained by
OE

What all the
PHC
Consultants
receive.

The distribution amounts