

PHC Service Setup

27/11/2025

P371 – ES Uganda, Jina	Hourly Rate to Person	PHC Provider Markup	Hourly Rate to Partner	Partner Markup	Hourly Rate to Client	People in Role	Hours / Month	Total Hours / Month	Contract Hours	Contract Cost	Partner Markup	Cost to Client	Total contract value per role			
													20%	20%	100% member	
Strategist	£9.00	40%	£12.60	0%	£12.60	1	8	8	16	£202	£0	£202	£29	£29	£144	£144
Analyst	£6.00	40%	£8.40	0%	£8.40	1	16	16	32	£269	£0	£269	£38	£38	£192	£192
Admin	£3.50	40%	£4.90	0%	£4.90	1	24	24	48	£235	£0	£235	£34	£34	£168	£168
Trainee	£1.20	40%	£1.68	0%	£1.68	2	24	48	96	£161	£0	£161	£23	£23	£115	£58
TTGD Support	£9.00	40%	£12.60	0%	£12.60	2	24	48	96	£1,210	£0	£1,210	£173	£173	£864	£432.00
ES Leader	£6.00	40%	£8.40	0%	£8.40	3	24	72	144	£1,210	£0	£1,210	£173	£173	£864	£288.00
Guest	£0.00	40%	£0.00	0%	£0.00			0	0	£0	£0	£0	£0	£0	£0	
	10%	40%		0%		Months	2	216								
Monthly Split	£1,643.04	0%							432	£3,286	£0	£3,286	£469	£469	£2,347	

	£3,286	£0	£3,286
Month	PHC Provider	Partner	To Client
1	£1,643	£0	£1,643
2	£1,643	£0	£1,643
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			

No Train £3,125

What goes to the Society projects
Amount retained by OE
What all the PHC Consultants receive.
The distribution amounts