

Continuation

17/11/2025

P441 – ES Italy, Mussomeli	Hourly Rate to Person	PHC Provider Markup	Hourly Rate to Partner	Partner Markup	Hourly Rate to Client	People in Role	Hours / Month	Contract Hours	Contract Cost	Partner Markup	Cost to Client	Total contract value per role			
												20%	20%	100% member	
Strategist	£9	40%	£13	0%	£13	1	8	24	£302	£0	£302	£43	£43	£216	£216
Analyst	£6	40%	£8	0%	£8	1	20	60	£504	£0	£504	£72	£72	£360	£360
Admin	£4	40%	£5	0%	£5	1	20	60	£294	£0	£294	£42	£42	£210	£210
Trainee	£1	40%	£2	0%	£2	3	120	1,080	£1,814	£0	£1,814	£259	£259	£1,296	£432
TTGD Support	£9	40%	£13	0%	£12.60	3	30	270	£3,402	£0	£3,402	£486	£486	£2,430	£810.00
ES Leader	£6	40%	£8	0%	£8.40	3	30	270	£2,268	£0	£2,268	£324	£324	£1,620	£540.00
Guest	£0	40%	£0	0%	£0	100	20	6,000	£0	£0	£0	£0	£0	£0	£0
	10%	40%		0%		Months	3								
Monthly Split	£2,861.60	0%						7764	£8,585	£0	£8,585	£1,226	£1,226	£6,132	
	£8,585	£0	£8,585												
Month	PHC Provider	Partner	To Client												
1	£2,862	£0	£2,862												
2	£2,862	£0	£2,862												
3	£2,862	£0	£2,862												
4															
5															
6															
7															
8															
9															
10															
11															
12															
13															
14															
15															
16															
17															
18															

No Train £6,770
 What goes to the Society projects
 Amount retained by OE
 What all the PHC Consultants receive.
 The distribution amounts